

# Times 2 Academy

## 2006-2007 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 7,477,167
Total District Enrollment*:	643
Total District Per Pupil:	\$ 11,629
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 7,477,167
In-District Enrollment:	643
In-District Per Pupil:	\$ 11,629
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 6,578,604
In-District Enrollment:	643
Adj. District Per Pupil:	\$ 10,231
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 7,477,167	\$ 0	\$ 0	\$ 188,782	\$ 0	\$ 0	\$ 7,288,385
% of Total Expenditures:	100.00%	0.00%	0.00%	2.52%	0.00%	0.00%	97.48%
Program Enrollment:		2.94	N/A	68.00	N/A	N/A	640.19
% Involvement:		0.46%		10.58%			99.56%
<b>Instruction</b>							
Expenditures:	\$ 3,889,436	0	0	184,244	0	0	3,705,193
% of Total Expenditures:	52.02%	0.00%	0.00%	2.46%	0.00%	0.00%	49.55%
<b>Instructional Support</b>							
Expenditures:	\$ 729,079	0	0	1,430	0	0	727,649
% of Total Expenditures:	9.75%	0.00%	0.00%	0.02%	0.00%	0.00%	9.73%
<b>Operations</b>							
Expenditures:	\$ 1,250,439	0	0	3,108	0	0	1,247,331
% of Total Expenditures:	16.72%	0.00%	0.00%	0.04%	0.00%	0.00%	16.68%
<b>Other Commitments</b>							
Expenditures:	\$ 898,563	0	0	0	0	0	898,563
% of Total Expenditures:	12.02%	0.00%	0.00%	0.00%	0.00%	0.00%	12.02%
<b>Leadership</b>							
Expenditures:	\$ 709,650	0	0	0	0	0	709,650
% of Total Expenditures:	9.49%	0.00%	0.00%	0.00%	0.00%	0.00%	9.49%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.